

AGN. NO. 61A

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

September 30, 2014

**CHILD AND FAMILY WELFARE BUDGET BREAKDOWN**

Over the past several months, the Board of Supervisors has reviewed various reports from the Blue Ribbon Commission and the Chief Executive Officer (CEO) regarding recommendations to increase services for children and families. Both the Blue Ribbon Commission, and subsequently, this Board, asked for a total dollar amount that the County spends each year on child welfare and protection efforts. This total dollar amount annually exceeds \$6.7 billion.

As the Board of Supervisors considers the County's supplemental budget, it is critical that we understand the breakdown of the programs and spending that support children and families in Los Angeles County.

**I, THEREFORE, MOVE** that:

1. The CEO report back to this Board within 30 days on the breakdown of expenditures (using all funding sources) that support children and families which includes all impacted departments such as the Departments of Children and Family Services, Mental Health, Public Health, Health Services, Public Social Services, Community and Senior Services, and the Los Angeles County Office of Education, and Probation.

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MDA:mvb

*A/c*

MOTION

**SEP 30 2014**

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RIDLEY-THOMAS \_\_\_\_\_

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